PRIMA AGRO LTD

Registered Office: Door No. V-679/C, Industrial Development Area, Muppathadam, Edayar, Cochin-683110 Unaudited Financial Results for the Quarter Ended 30.06.2012

	Rs. In Lakhs		
Particulars	Quarter ended 30.06.2012	Quarter ended 30.06.2011	Accounting Year ended 31.03.2012
	Unaudited	Unaudited	Audited
1. (a) Net Sales/Income from Operations	161.65	159.83	683.89
(b) Other Operating Income	0.00	0.00	0.00
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	(2.53)	(0.87)	(1.14)
b. Consumption of raw materials / Purchase	14.28	14.74	85.44
c.Power & Fuel	28.26	40.14	136.70
d. Employees cost	36.72	37.42	90.81
e. Depreciation	4.75	4.50	19.01
f. Other expenditure	52.18	61.16	352.76
g. Total	133.66	157.09	683.58
(Any item exceeding 10% of the total expenditure to be shown separately)			
3. Profit from Operations before Other Income, Interest and Exceptional	27.99	2.74	0.31
4. Other Income	3.28	1.29	7.22
5. Profit before Interest and Exceptional Items (3+4)	31.27	4.03	7.53
6. Interest	(35.03)	(11.00)	(140.10)
7. Profit /(loss) from ordinary activities before tax 3-(4+5+6)	(3.76)	8.42	(132.57)
8. Exceptional items	0.00	0.00	396.97
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	(3.76)	8.42	264.40
10. Tax expense	0.00	0.00	(26.29)
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	(3.76)	8.42	238.11
12. Extraordinary Item (net of tax expense Rs)	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	(3.76)	8.42	238.11
14. Paid-up equity share capital			
(Face Value of the Share shall be indicated)	519.49	519.49	519.49
15. Reserve excluding Revaluation Reserves as per balance sheet of	52.56	52.56	52.56
previous accounting year			
16. Earnings Per Share (EPS)			
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.07)	0.16	4.58
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.07)	0.16	4.58
17. Public Shareholding			
- No. of shares	3493900	3493900	3493900
- Percentage of shareholding	67.26	67.26	67.26
18. Promoters and promoter group			
Shareholding **			
a) Pledged/Encumbered			
- Number of shares			
- Percentage of shares (as a % of the total shareholding of			
promoter and promoter group) - Percentage of shares (as a% of the total share capital of the		+	
company)		+	
b) Non-encumbered			
- Number of Shares	1701000	1701000	1701000
- Percentage of shares (as a% of the total shareholding of	100.00	100.00	100.00
promoter and promoter group)			
- Percentage of shares (as a % of the total share capital of the company)	32.74	32.74	32.74
Note	1	1	

Note

- (i) The above results were taken on record by the Board at their meeting held on 31.07.2012
- (ii) Provision for taxes will be made at the year end.
- (iii) During the Period company has not received any complaints from Investors. There are no unresolved complaints at the opening or closing of the Period.
- (iv) Previous year's figures have been regrouped/rearranged wherever necessary.

Sanjay Gupta **Managing Director**